



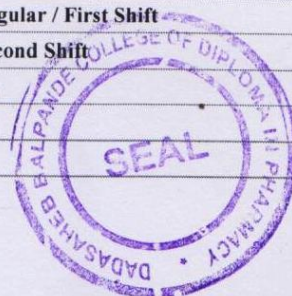
FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

120120

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DPHARM

1	Name of the College/Institute: DADASAHEB BALPANDE COLLEGE OF DIPLOMA IN PHARMACY, (DBCDIP) NAGPUR Code: DPH4644 Stream: DPHARM Year: 2019-20 Location: Near Swami Samartha Dham Mandir Besa, Nagpur.	
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 59000 Approved 66000 Approved 60000 Approved 45720
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 95081 Rs.
	C) Year of recognition by respective council/Government :	2015
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	DPHARM
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4409107 36743
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	78500 654
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4487607 37397
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	4034351 33620
4.2.1	a) Less income derived by using college property	0
	b) Hostel expenses, if any	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8521958 71016
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (170439) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	8521958 71016
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	852196 7102
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake	720000 6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	129092 1076
4.5	Total of (4.2.2.2 to 4.4)	10223246 85194
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	120
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	85194



4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	852
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	86046
4.10	Development fee (10% of 4.9.2)	8605
4.10.1	Total fee (4.9.2 + 4.10)	94651
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.57 per faculty per year - Add = 430 Placement of students - 15% - Add = 0	430
4.10.3	Total Development Fee (4.10 + 4.10.2-(9035)) or Limited 15% of Tuition Fee(4.9.2- (12907)) whichever is less.	9035
4.10.4	Total Fee (4.9.2 + 4.10.3)	95081

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 26/10/2018

Place Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 4644

PRINCIPAL

FOR OFFICE USE ONLY

DADASAHEB BALPANDE COLLEGE OF
DIPLOMA IN PHARMACY BESA NAGPUR - 37

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

